

**Greater Roanoke Area USBC
Over/Under Budgeted Items**

2008-2009

As of July 31, 2009				
INCOME	Budget		Total to date	Over/Under
Membership Dues (3042 @ \$6.00)	\$ 18,252.00	2787	\$ 16,722.00	\$ (1,530.00)
Membership Dues Youth (180 @ \$2.00)		161	\$ 322.00	
Average Book	\$ 1,000.00			\$ (1,000.00)
Ways & Means	\$ 2,000.00		\$ 245.09	\$ (1,754.91)
Interest Savings/Checking				\$ -
				\$ -
Total	\$ 21,252.00		\$ 17,289.09	\$ (4,284.91)
DISBURSEMENTS				
Annual Meeting	\$ 500.00		\$ 726.04	\$ 226.04
Average Book	\$ 700.00		\$ 960.43	\$ 260.43
Directors Supplies			\$ 1,140.54	\$ 1,140.54
FICA	\$ 765.00		\$ 797.50	\$ 32.50
Meeting Location	\$ 500.00		\$ 500.00	\$ -
Office Equipment -- Maintenance	\$ 500.00			\$ (500.00)
Office Supplies	\$ 1,000.00		\$ 950.90	\$ (49.10)
Postage	\$ 600.00		\$ 266.98	\$ (333.02)
SCC - Registration	\$ 25.00		\$ 25.00	\$ -
Insurance - Association Liability	\$ 400.00		\$ 591.22	\$ 191.22
Insurance - Officer & Dir. Liability	\$ 500.00		\$ 350.00	\$ (150.00)
Publicity	\$ 1,000.00		\$ 382.73	\$ (617.27)
Re-imbursments	\$ 7,400.00		\$ 2,129.73	\$ (5,270.27)
Telephone/Fax/Internet	\$ 1,200.00		\$ 1,677.43	\$ 477.43
Association Manager	\$ 10,000.00		\$ 8,677.44	\$ (1,322.56)
				\$ -
TOTAL	\$ 25,090.00		\$ 19,175.94	\$ (5,914.06)
Checking Account			\$ 55,606.97	

